

Summary of the Fiscal Year 2012 Appropriations Bill

Department of Defense

The Defense Division

- Provides \$648.7 billion in new discretionary spending authority for the Department of Defense for functions under the Defense Subcommittee's jurisdiction, including \$118.7 billion for overseas contingency operations
- Base Funding Recommendation is \$9 billion below the President's Fiscal Year 2012 base budget request, and is \$17 billion above the Fiscal Year 2011 enacted levels
- Provides \$4 billion in General Transfer Authority and \$3 billion in Special Transfer Authority

Title I – Military Personnel

\$132.1 billion

- Funds an active duty end strength of 1,408,000 and a reserve component end strength of 847,100

Title II – Operation and Maintenance

\$170.0 billion

- Fully funds key readiness programs to prepare forces for combat operations and perform other peace time missions: OPTEMPO flying hours and steaming days, equipment and depot maintenance, training, spare parts, and base operations
- Provides \$884.7 million above the request for unrealistic efficiencies
- Provides \$165 million above the request for Navy depot maintenance
- Redistributes \$215 million from shipyard overhead to additional depot maintenance
- Reduces the request by \$500 million for unjustified increases in supply purchases without a commensurate increase in op tempo.
- Reduces the request by \$400 million for assumed savings in contract managed logistic support services, and by \$40 million for assumed savings in telecommunications costs

Title III – Procurement

\$107.6 billion

- Funds new equipment and upgrade programs to ensure that military forces have the platforms, weapon systems, and other equipment needed to support training, sustain the infrastructure and ensure readiness for military operations.

Aircraft

- Fully funds 71 UH-60 Blackhawk helicopters for the Army
- Fully funds 47 CH-47 Chinook helicopters for the Army
- Funds a total of 32 F-35 aircraft (7 Navy, 6 Marine Corps and 19 Air Force planes)
- Funds the requested quantity of 12 E/A-18G Growlers and 28 F/A-18E/F Hornets
- Fully funds the request for 30 Navy MV-22 and 5 Air Force CV 22 aircraft
- Funds 42 MH-60S and MH-60R aircraft and supports multiyear procurement for the helicopters
- Funds 25 aircraft within the UH-1Y and AH-1Z programs
- Fully funds the request for 11 P-8A Poseidon Aircraft
- Funds 5 aircraft within the E-2D Advanced Hawkeye program
- Fully funds 1 C-130J, 3 HC-130Js, 6 MC-130Js, and 1 AC-130J aircraft

- Fully funds 9 C-27 Joint Cargo aircraft
- Fully funds the Air Force's Light Attack Armed Reconnaissance program
- Funds 4 Air Force HH-60 helicopters
- Provides funds to replace the C-17 which was lost July of last year in the Operational Loss Replacement program
- Funds 3 Global Hawk air vehicles
- Funds 48 MQ-9 Reaper air vehicles
- Reduces the Enhanced Medium Altitude Reconnaissance and Surveillance System (EMARSS) by \$524 million for program delays

Shipbuilding

- Funding provided to procure ten Navy ships: one DDG-51 Guided Missile Destroyers, two SSN-774 Attack Submarines, four Littoral Combat Ships, one Joint High Speed Vessel, one LPD Amphibious Transport Dock, and one Mobile Landing Platform
- Reduces \$47 million for LCS contract price savings

Vehicles/Force Protection

- Funds 100 Army Stryker vehicles and modifications
- Funds upgrades for the Bradley Fighting Vehicle fleet
- Fully funds the M1 Abrams Tank modification and upgrade programs, and adds \$272 million for additional tank upgrades
- Provides funds for the Army Family of Medium Tactical Vehicles and the Family of Heavy Tactical Vehicles
- Fully funds the HMMWV Recapitalization program

Other

- Provides funds for the Warrior Information Network – Tactical (WIN-T)
- Provides funds for the Army's Joint Tactical Radio System
- Increases funding for training and weapons range readiness initiatives across the services
- Provides funding for additional communication equipment, electronics, combatant craft systems, and tactical radio systems for Special Operations Forces
- Provides \$1.6 billion for four Evolved Expendable Launch Vehicles, a decrease of \$174 million
- Reduces \$435 million for significant AMRAAM production delays
- Provides \$804 million for Wideband Global System satellites #8 and #9, \$335 million above the request, and reduces the satellite purchase by DISA by \$416 million.

Title IV – Research, Development, Test and Evaluation

\$73.0 billion

- Invests today in basic and applied scientific research, the development, test, and evaluation of new technologies and equipment, and supports the research community so forces will have the systems and equipment for tomorrow's challenges.

Aircraft

- Fully funds the request for the tanker replacement program
- Defers follow-on software development for the F-35 Joint Strike Fighter
- Fully funds research and development for the P8-A Poseidon, Broad Area Maritime Surveillance (BAMS) UAV, Navy Unmanned Combat Air Vehicle (N-UCAS) and CH-53K
- Reduces the MEADS program by \$150 million for program termination
- Increases funding for the Air Force's new bomber program

Shipbuilding

- Fully funds the Ohio class submarine replacement program
- Fully funds the development of the Advanced Missile Defense Radar

Vehicles and Ground Forces

- Reduces unneeded funding due to a delay of the Army's restructured Ground Combat Vehicle program
- Reduces funding for the Paladin Integrated Management (PIM) program due to program delays
- Reduces funding for the Joint Light Tactical Vehicle program, due to program uncertainty
- Increases funding for the development of HMMWV survivability enhancements

Defense Advanced Research Project Agency (DARPA)

- Fully funds new starts requested in fiscal year 2012
- Fully funds the continuation of new starts initiated in fiscal year 2011
- Fully funds Global Integrated Intelligence, Surveillance and Reconnaissance programs.
- Reduces the overall request by \$100 million, at the discretion of the Director

Other

- Reduces unjustified funding increases for the Joint Tactical Radio Systems Airborne-Maritime Fixed Radio
- Reduces \$161 million for the Precision Tracking Space System
- Provides an increase of \$130 million for the Israeli cooperative programs, including Short-Range Ballistic Missile Defense (David's Sling) and Arrow-3
- Provides \$225 million for the Defense Weather Satellite System (DWSS) and the National Polar Orbiting Environmental Satellite System (NPOESS)
- Provides \$75 million for the Advanced Extremely High Frequency (AEHF) protected satellite communications system, Capabilities Insertion Program
- Provides \$413 million for the Global Positioning System (GPS III) development
- Provides \$79 million for the Joint Space Operations Center Mission System
- Provides \$139 million for the Family of Advanced Beyond line-of-sight-Terminals (FAB-T) development, and \$50 million for a FAB-T alternative terminal

Title V – Revolving and Management Funds

\$2.7 billion

- Reduces the National Defense Sealift Fund by \$25 million for MLP construction efficiencies

Title VI – Other Department of Defense Program

\$35.6 billion

Defense Health Programs

\$32.3 billion

- Provides \$119 million above the President's budget request
- Provides \$223 million for cancer research. The total amount is distributed as follows:
 - \$120 million for the Breast Cancer Research Program
 - \$64 million for the Prostate Cancer Research Program
 - \$16 million for the Ovarian Cancer Research Program
 - \$10.2 million for the Lung Cancer Research Program
 - \$12.8 million for the Cancer Research Program
- Provides \$125 million for the Peer Reviewed Psychological Health and Traumatic Brain Injury Research Program
- Provides \$50 million for the Joint Warfighter Medical Research Program to continue ongoing unfunded research priorities
- Provides \$10 million for hemorrhage control research
- Provides \$15 million for restorative transplantation research

Chemical Agents and Munitions Destruction

\$1.6 billion

Drug Interdiction and Counter-Drug Activities

\$1.2 billion

- Provides an additional \$50 million for National Guard Counter-Drug state plans

Office of the Inspector General

\$347 million

- Provides an additional \$57 million to accelerate the growth of the Office of the Inspector General and keep pace with increases in the size of the defense budget and number of defense contracts

General Provisions

- Includes \$1.1 billion in additional prior year rescissions and a \$1.3 billion reduction for revised economic assumptions
- Includes \$250 million to address capacity and/or facility conditions at elementary and secondary public schools on military installations
- Includes \$33 million to provide grants to assist the civilian population of Guam in response to the military buildup of Guam
- Includes \$10 million for alternative energy resources to lighten the load on deployed soldiers
- Includes funds prohibiting the transfer of Guantanamo detainees to the U.S., prohibits modification of any facility within the U.S. to house detainees, and places conditions on the release of detainees to other countries
- Establishes reprogramming guidelines and limits for the Director of National Intelligence

Title IX: Overseas Contingencies Operations

\$118.7 billion

- Provides \$118.7 billion in new discretionary spending authority for the Department of Defense for functions under the Defense Subcommittee's jurisdiction for overseas deployments and other activities
- Fully funds the current deployment in Afghanistan (assumes troop withdraws beginning in July 2011) and the remaining deployment in Iraq (assumes all troops are withdrawn by December 2011)

Military Personnel

\$ 10.8 billion

- Provides pay and allowances for mobilized Reservists and Guardsmen and special pay and allowances for deployed active duty personnel
- Supports required Pre- and Post-Mobilization Training for Reserve and Guard units

Operation and Maintenance

\$89.8 billion

- Fully funds key readiness programs critical to prepare forces for combat operations and other missions: OPTEMPO flying hours and steaming days, depot maintenance, training, spare parts, and base operations
 - Provides \$12.8 billion for the Afghanistan Security Forces Fund to train and equip Afghan Security Forces
 - Provides \$1.75 billion in Coalition Support, \$1.3 billion of which is for Pakistan
 - Provides \$1.1 billion for the Pakistan Counterinsurgency Fund, and withholds 75 percent of the funds until the Secretary reports on a strategy and metrics for use of these funds
 - Provides \$400 million for the Commander's Emergency Response Program only for Afghanistan and caps projects at \$20 million, realigning the program for its original purpose
 - Includes \$475 million for the Afghanistan Infrastructure Fund, as requested by the Secretary of Defense and the Secretary of State
 - Shifts \$5 billion into the Overseas Contingency Operations Transfer Fund from Army O&M to provide the Secretary greater flexibility to address emergency contingency operations costs
 - Provides \$177 million for information operations, a reduction of \$124 million reflecting under-execution and realigning programs to traditional Defense missions

Procurement

\$13.4 billion

Aircraft

- Fully funds upgrades for Army OH-58D Kiowa Warrior helicopters
- Fully funds four replacement UH-60 Blackhawk helicopters
- Reduces \$164 million for the Navy's E-2D combat loss, which was funded in fiscal year 2011
- Reduces \$133 million for SOCOM combat losses funded in fiscal year 2011

Vehicles/Force Protection

- Provides \$3.2 billion to fully fund Mine Resistant Ambush Protected-All Terrain Vehicle (M-ATV) force protection upgrades and sustainment
- Provides \$44 million for gunshot/sniper detection devices

Other

- Provides \$1.5 billion for National Guard and Reserve Equipment Appropriation
- Funds \$68 million for replacement of Army Force Provider sets
- Provides funds to replenish missiles and munitions used in Libya and Afghanistan, including \$142 million for Hellfire missiles

Research, Development, Test and Evaluation

\$437 million

- Adds \$50 million for the ISR innovation fund

Revolving and Management Funds

\$435 million

- Fully funds Army prepositioned ware stocks, transportation of fallen heroes, and transportation of fuel into and within Central Command.

Defense Health Program

\$1.2 billion

Drug Interdiction and Counter-Drug Activities

\$469 million

- Funds drug interdiction and counter-drug activities in Afghanistan, Pakistan, and Central Asia

Office of the Inspector General

\$ 11 million

Joint Improvised Explosive Device Defeat Organization (JIEDDO)

\$2.6 billion

General Provisions

- Includes \$595 million in additional prior year rescissions
- Extends the application period for retroactive stop loss benefits by one year
- Provides, as requested, an additional \$20 million for Yellow Ribbon